ر	Granger
DISTRICT	- Hunter Impre
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YEAR

## CERTIFICATION OF BUDGET

## ADOPTION OF BUDGET INFORMATION:

correct copy of the budget of Granger-Hunter Improvement District In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and hearing, which met the requirements of the Utah Code, section (indicate which): December 3 \_, 2<u>oo7</u> , as approved and adopted by resolution on <u>December</u> 101 for the fiscal year ending 2006 A public

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 2006

Signed:

**Budget Office** 

Subscribed and sworn to this

TOTALLY TOTAL

Granger-Hunter Improvement District

## BUDGET

for the year ended (2/3) 07

		t set			1	
		GENERAL FUND			ENTERPRISE FUND	
•	Actual E	Actual Expenditures  AR CURRENT YEAR	BUDGET	2005 Actual Exp	Actual Expenditures 2006  EAR CURRENT YEAR	BUDGET
REVENUES				1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		200 OO
Taxes: Property				3,017,276	2,446,100	7,100,000
Other:						
Fee-in-Lieu of Taxes		, i		353, 128	340,000	360,000
Charges for Services				18,879,030	19,103,597	18,375,000
Interest Income		ı		537,773	900,730	906,000
Other:		pā (j.)		948,372	3,213,985	2,326,000
Other Financing Sources:			,			
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL TEYENUES				24,737,549	26,984,412	25,367,000
EXPENSES				110,000	1 2 5 5 1	120 200
Salaries and Benefits				7,462, 713	5,077,17	142 CHGG
Other Operating Expenses				13, 293, 349	70017.88111	12,766,775
Depreciation		· .		3, 933, 955	4,000,000	7,000,000
Capital Outlay					727 072	1 100 000
Debt Service				170,000	(124/146)	1,170,000
Other:						
Other Financing Uses:		٠				/ 4 / 1   1
Transfers To Other Funds				7,005,710	4,672,650	6,264,11
Contribution To Fund Bal.						
iotal expenses				26,965,927	26,951,622	29.367,000

INCOME OR (LOSS)

BUDGET for the year ended 12/31/07

Adviso.